

(7) 기능별 · 성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합계	1,201,565,434,838	988,662,072,415	212,903,362,423	1,043,965,550,685	882,837,265,245	161,128,285,440	131,108,727,153	82,605,373,790	48,503,353,363	26,491,157,000	23,219,433,380	3,271,723,620
인건비	102,748,405,740	96,578,100,199	6,170,305,541	99,380,213,740	93,506,008,349	5,874,205,391	2,930,147,000	2,709,896,700	220,250,300	438,045,000	362,195,150	75,849,850
101 인건비	102,748,405,740	96,578,100,199	6,170,305,541	99,380,213,740	93,506,008,349	5,874,205,391	2,930,147,000	2,709,896,700	220,250,300	438,045,000	362,195,150	75,849,850
물건비	66,738,864,900	58,946,326,155	7,792,538,745	56,584,510,900	49,714,254,900	6,870,256,000	1,486,243,000	1,003,994,215	482,248,785	8,668,111,000	8,228,077,040	440,033,960
201 일반운영비	41,190,330,620	37,199,054,340	3,991,276,280	39,116,630,620	35,578,574,725	3,538,055,895	942,232,000	665,219,195	277,012,805	1,131,468,000	955,260,420	176,207,580
202 여비	1,489,945,000	1,152,257,270	337,687,730	1,360,940,000	1,118,779,620	242,160,380	94,625,000	14,159,300	80,465,700	34,380,000	19,318,350	15,061,650
203 업무추진비	849,988,000	745,075,000	104,913,000	837,708,000	737,193,620	100,514,380	12,280,000	7,881,380	4,398,620			
204 직무수행경비	2,844,036,000	2,778,817,162	65,218,838	2,777,230,000	2,724,965,202	52,264,798	66,806,000	53,851,960	12,954,040			
205 의회비	751,746,000	679,003,080	72,742,920	751,746,000	679,003,080	72,742,920						
206 재료비	12,826,815,000	12,322,240,513	504,574,487	5,053,752,000	4,889,892,343	163,859,657	270,800,000	178,849,900	91,950,100	7,502,263,000	7,253,498,270	248,764,730
207 연구개발비	6,786,004,280	4,069,878,790	2,716,125,490	6,686,504,280	3,985,846,310	2,700,657,970	99,500,000	84,032,480	15,467,520			
경상이전	389,112,997,662	373,344,180,207	15,768,817,455	385,669,232,662	370,087,975,297	15,581,257,365	234,945,000	207,545,350	27,399,650	3,208,820,000	3,048,659,560	160,160,440
301 일반보전금	178,961,292,800	173,512,962,050	5,448,330,750	178,945,892,800	173,498,704,590	5,447,188,210				15,400,000	14,257,460	1,142,540
302 이주및재해 보상금	31,158,732,000	27,557,400,940	3,601,331,060	31,158,732,000	27,557,400,940	3,601,331,060						
303 포상금	3,600,603,000	3,584,441,180	16,161,820	3,600,603,000	3,584,441,180	16,161,820						
304 연금부담금등	14,732,796,000	14,707,514,430	25,281,570	14,732,796,000	14,707,514,430	25,281,570						
305 배상금등	403,768,292	289,475,804	114,292,488	375,768,292	273,611,654	102,156,638	28,000,000	15,864,150	12,135,850			
306 출연금	3,668,663,000	3,667,233,000	1,430,000	3,668,663,000	3,667,233,000	1,430,000						

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	104,485,802,570	98,698,014,903	5,787,787,667	102,816,874,570	97,199,883,393	5,616,991,177	11,945,000	166,410	11,778,590	1,656,983,000	1,497,965,100	159,017,900
308 자치단체등 이전	41,110,721,000	40,395,837,900	714,883,100	39,379,284,000	38,667,886,110	711,397,890	195,000,000	191,514,790	3,485,210	1,536,437,000	1,536,437,000	
309 전출금	10,990,619,000	10,931,300,000	59,319,000	10,990,619,000	10,931,300,000	59,319,000						
자본지출	560,688,320,536	400,463,074,181	160,225,246,355	448,609,497,383	316,478,727,361	132,130,770,022	102,956,203,153	76,346,895,060	26,609,308,093	9,122,620,000	7,637,451,760	1,485,168,240
401 시설비 및 부대비	386,266,375,746	255,614,962,018	130,651,413,728	302,274,622,593	195,706,617,698	106,568,004,895	80,309,660,153	56,520,013,630	23,789,646,523	3,682,093,000	3,388,330,690	293,762,310
402 민간자본이전	87,120,758,290	60,958,030,453	26,162,727,837	71,696,788,290	46,951,429,153	24,745,359,137	10,023,443,000	9,791,960,380	231,482,620	5,400,527,000	4,214,640,920	1,185,886,080
403 자치단체등 자본이전	80,355,673,000	77,691,365,190	2,664,307,810	67,899,073,000	67,794,765,190	104,307,810	12,456,600,000	9,896,600,000	2,560,000,000			
404 공사공단 자본전출금	582,059,000	581,547,000	512,000	582,059,000	581,547,000	512,000						
405 자산취득비	6,363,454,500	5,617,169,520	746,284,980	6,156,954,500	5,444,368,320	712,586,180	166,500,000	138,321,050	28,178,950	40,000,000	34,480,150	5,519,850
융자및출자	1,010,000,000	231,000,000	779,000,000	10,000,000		10,000,000				1,000,000,000	231,000,000	769,000,000
501 융자금	1,010,000,000	231,000,000	779,000,000	10,000,000		10,000,000				1,000,000,000	231,000,000	769,000,000
보전재원	120,000,000		120,000,000							120,000,000		120,000,000
602 예치금	120,000,000		120,000,000							120,000,000		120,000,000
내부거래	51,193,548,000	42,145,923,725	9,047,624,275	37,670,996,000	37,667,291,350	3,704,650	10,202,652,000	1,158,732,375	9,043,919,625	3,319,900,000	3,319,900,000	
701 기타회계등 전출금	28,165,012,000	28,161,307,340	3,704,660	24,982,507,000	24,978,802,350	3,704,650	68,605,000	68,604,990	10	3,113,900,000	3,113,900,000	
702 기금전출금	12,688,489,000	12,688,489,000		12,688,489,000	12,688,489,000							
704 예탁금	206,000,000	206,000,000								206,000,000	206,000,000	
706 기타내부거래	10,134,047,000	1,090,127,385	9,043,919,615				10,134,047,000	1,090,127,385	9,043,919,615			

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
예비비및기타	29,953,298,000	16,953,467,948	12,999,830,052	16,041,100,000	15,383,007,988	658,092,012	13,298,537,000	1,178,310,090	12,120,226,910	613,661,000	392,149,870	221,511,130
801 예비비	12,489,789,000		12,489,789,000	300,282,000		300,282,000	11,996,720,000		11,996,720,000	192,787,000		192,787,000
802 반환금기타	17,463,509,000	16,953,467,948	510,041,052	15,740,818,000	15,383,007,988	357,810,012	1,301,817,000	1,178,310,090	123,506,910	420,874,000	392,149,870	28,724,130

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	882,837,265,245	93,506,008,349	93,506,008,349	58,385,495,436	4,042,418,390	14,432,735,399	16,645,359,124	49,714,254,900	35,578,574,725	19,880,042,827
010 일반공공행정	52,433,227,766	1,974,150,132	1,974,150,132	0	0	47,417,570	1,926,732,562	12,143,227,252	10,390,199,949	4,883,738,019
011 입법및선거관리	1,129,129,462	25,561,560	25,561,560	0	0	0	25,561,560	1,018,098,242	280,595,162	240,284,280
013 지방행정·재정지원	21,264,402,912	52,813,350	52,813,350	0	0	0	52,813,350	758,654,462	704,095,862	463,497,020
016 일반행정	30,039,695,392	1,895,775,222	1,895,775,222	0	0	47,417,570	1,848,357,652	10,366,474,548	9,405,508,925	4,179,956,719
020 공공질서및안전	23,732,671,210	374,420,970	374,420,970	0	0	0	374,420,970	1,796,004,470	1,653,818,400	391,973,540
025 재난방재·민방위	23,732,671,210	374,420,970	374,420,970	0	0	0	374,420,970	1,796,004,470	1,653,818,400	391,973,540
050 교육	5,888,272,370	12,428,000	12,428,000	0	0	0	12,428,000	715,673,030	684,911,260	595,583,820
051 유아및초중등교육	4,957,778,000	0	0	0	0	0	0	4,546,900	4,546,900	1,977,000
052 고등교육	150,000,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	780,494,370	12,428,000	12,428,000	0	0	0	12,428,000	711,126,130	680,364,360	593,606,820
060 문화및관광	84,255,385,989	2,844,791,345	2,844,791,345	0	0	122,744,400	2,722,046,945	7,443,633,123	6,538,089,973	3,449,885,973
061 문화예술	7,121,989,960	290,556,360	290,556,360	0	0	122,744,400	167,811,960	2,012,919,320	1,975,543,660	400,468,340
062 관광	26,366,573,238	2,050,221,735	2,050,221,735	0	0	0	2,050,221,735	2,488,676,823	2,308,279,203	1,728,028,693
063 체육	19,026,652,321	436,611,900	436,611,900	0	0	0	436,611,900	1,448,510,230	1,409,804,530	574,102,870
064 문화재	5,155,871,110	67,401,350	67,401,350	0	0	0	67,401,350	613,085,340	103,945,840	32,723,030
065 문화및관광일반	26,584,299,360	0	0	0	0	0	0	880,441,410	740,516,740	714,563,040
070 환경	69,048,769,049	1,446,902,085	1,446,902,085	0	0	0	1,446,902,085	1,928,993,450	1,643,176,980	933,353,551
071 상하수도·수질	26,786,528,550	352,121,210	352,121,210	0	0	0	352,121,210	744,731,740	710,536,490	328,622,520
072 폐기물	13,553,611,764	569,813,515	569,813,515	0	0	0	569,813,515	883,951,809	741,926,479	457,938,120
073 대기	17,856,372,319	175,265,070	175,265,070	0	0	0	175,265,070	189,210,671	93,016,081	61,846,821
074 자연	654,909,816	51,939,880	51,939,880	0	0	0	51,939,880	38,264,930	26,863,630	14,111,790
075 해양	5,991,427,710	297,762,410	297,762,410	0	0	0	297,762,410	54,594,300	52,594,300	52,594,300
076 환경보호일반	4,205,918,890	0	0	0	0	0	0	18,240,000	18,240,000	18,240,000

(단위: 원)

구분 분야별	200	300								
	207	계	301							
	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금	301-08 사회복무요원보상금	301-09 행사실비지원금
합계	243,340,000	370,087,975,297	173,498,704,590	114,441,591,305	25,026,890	118,000,000	233,000,000	1,783,352,860	824,119,080	113,842,780
010 일반공공행정	77,650,000	17,106,797,310	3,391,515,013	9,900,000	25,026,890	0	233,000,000	1,783,352,860	0	3,907,920
011 입법및선거관리	58,500,000	2,059,920	2,059,920	0	0	0	0	0	0	2,059,920
013 지방행정·재정지원	0	7,680,717,320	53,015,000	0	0	0	0	0	0	0
016 일반행정	19,150,000	9,424,020,070	3,336,440,093	9,900,000	25,026,890	0	233,000,000	1,783,352,860	0	1,848,000
020 공공질서및안전	0	1,241,863,840	510,203,350	0	0	118,000,000	0	0	211,660,980	1,696,000
025 재난방재·민방위	0	1,241,863,840	510,203,350	0	0	118,000,000	0	0	211,660,980	1,696,000
050 교육	0	5,155,721,340	3,360,240	0	0	0	0	0	0	1,784,000
051 유아및초중등교육	0	4,953,231,100	0	0	0	0	0	0	0	0
052 고등교육	0	150,000,000	0	0	0	0	0	0	0	0
053 평생·직업교육	0	52,490,240	3,360,240	0	0	0	0	0	0	1,784,000
060 문화및관광	28,980,000	15,038,569,331	2,079,096,561	90,680,000	0	0	0	0	0	23,550,000
061 문화예술	0	2,096,195,060	199,802,000	0	0	0	0	0	0	23,550,000
062 관광	0	3,950,595,320	318,574,610	0	0	0	0	0	0	0
063 체육	28,980,000	7,044,393,721	1,511,719,951	90,680,000	0	0	0	0	0	0
064 문화재	0	407,385,230	49,000,000	0	0	0	0	0	0	0
065 문화및관광일반	0	1,540,000,000	0	0	0	0	0	0	0	0
070 환경	0	18,576,770,904	3,438,888,364	1,435,604,300	0	0	0	0	0	0
071 상하수도·수질	0	267,418,000	0	0	0	0	0	0	0	0
072 폐기물	0	11,184,325,940	91,336,400	0	0	0	0	0	0	0
073 대기	0	1,797,930,368	1,565,380,368	0	0	0	0	0	0	0
074 자연	0	407,267,296	346,567,296	0	0	0	0	0	0	0
075 해양	0	955,000,000	0	0	0	0	0	0	0	0
076 환경보호일반	0	3,964,829,300	1,435,604,300	1,435,604,300	0	0	0	0	0	0

구분 분야별	300						400			
	308			309			계	401		
	308-09 시·군·구 교육비특별회 계 법정전출금	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금		편성목계	401-01 시설비	401-02 감리비
합계	268,035,000	124,644,000	27,087,103,330	642,907,950	10,931,300,000	10,931,300,000	316,478,727,361	195,706,617,698	192,514,922,838	2,994,963,720
010 일반공공행정	0	0	283,850,000	124,454,660	7,460,808,000	7,460,808,000	8,143,215,610	4,498,681,840	4,442,904,730	48,340,000
011 입법및선거관리	0	0	0	0	0	0	83,409,740	18,360,000	18,360,000	0
013 지방행정·재정지원	0	0	101,863,000	0	7,460,808,000	7,460,808,000	355,606,810	0	0	0
016 일반행정	0	0	181,987,000	124,454,660	0	0	7,704,199,060	4,480,321,840	4,424,544,730	48,340,000
020 공공질서및안전	0	124,644,000	66,513,720	0	17,624,000	17,624,000	19,649,600,870	18,919,586,680	18,068,422,850	827,354,930
025 재난방재·민방위	0	124,644,000	66,513,720	0	17,624,000	17,624,000	19,649,600,870	18,919,586,680	18,068,422,850	827,354,930
050 교육	268,035,000	0	2,253,970	0	0	0	4,450,000	0	0	0
051 유아및초중등교육	268,035,000	0	2,253,970	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	4,450,000	0	0	0
060 문화및관광	0	0	190,000,000	0	0	0	58,785,264,810	43,774,111,890	43,141,392,270	601,314,000
061 문화예술	0	0	0	0	0	0	2,722,319,220	2,318,211,810	2,177,215,590	139,000,000
062 관광	0	0	0	0	0	0	17,733,951,980	6,247,975,450	6,244,025,550	0
063 체육	0	0	0	0	0	0	10,097,136,470	7,835,748,960	7,827,835,260	0
064 문화재	0	0	150,000,000	0	0	0	4,067,999,190	3,266,799,810	3,221,545,810	45,254,000
065 문화및관광일반	0	0	40,000,000	0	0	0	24,163,857,950	24,105,375,860	23,670,770,060	417,060,000
070 환경	0	0	1,134,727,750	518,453,290	2,529,225,000	2,529,225,000	24,397,653,530	7,340,224,060	7,337,574,060	0
071 상하수도·수질	0	0	184,727,750	46,690,250	0	0	2,933,035,110	2,712,472,830	2,712,152,830	0
072 폐기물	0	0	0	471,763,040	0	0	915,520,500	861,680,490	861,680,490	0
073 대기	0	0	0	0	0	0	15,693,966,210	1,146,862,030	1,146,862,030	0
074 자연	0	0	0	0	0	0	157,437,710	157,437,710	157,437,710	0
075 해양	0	0	950,000,000	0	0	0	4,684,071,000	2,461,771,000	2,459,441,000	0
076 환경보호일반	0	0	0	0	2,529,225,000	2,529,225,000	13,623,000	0	0	0

(단위: 원)

구분 분야별	400									
	401	402				403			404	
	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금
합계	196,731,140	46,951,429,153	7,429,686,193	26,040,105,450	13,481,637,510	67,794,765,190	67,705,786,190	88,979,000	581,547,000	581,547,000
010 일반공공행정	7,437,110	1,315,814,200	145,820,200	69,994,000	1,100,000,000	416,926,000	416,926,000	0	39,278,000	39,278,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	309,480,000	309,480,000	0	39,278,000	39,278,000
016 일반행정	7,437,110	1,315,814,200	145,820,200	69,994,000	1,100,000,000	107,446,000	107,446,000	0	0	0
020 공공질서및안전	23,808,900	60,000,000	60,000,000	0	0	88,979,000	0	88,979,000	0	0
025 재난방재·민방위	23,808,900	60,000,000	60,000,000	0	0	88,979,000	0	88,979,000	0	0
050 교육	0	4,450,000	4,450,000	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	4,450,000	4,450,000	0	0	0	0	0	0	0
060 문화및관광	31,405,620	1,132,263,180	312,459,800	819,803,380	0	13,418,640,000	13,418,640,000	0	0	0
061 문화예술	1,996,220	69,900,000	69,900,000	0	0	0	0	0	0	0
062 관광	3,949,900	259,582,800	232,632,800	26,950,000	0	11,180,000,000	11,180,000,000	0	0	0
063 체육	7,913,700	6,927,000	6,927,000	0	0	2,226,900,000	2,226,900,000	0	0	0
064 문화재	0	795,853,380	3,000,000	792,853,380	0	0	0	0	0	0
065 문화및관광일반	17,545,800	0	0	0	0	11,740,000	11,740,000	0	0	0
070 환경	2,650,000	8,189,362,480	193,355,480	7,946,007,000	50,000,000	8,137,300,000	8,137,300,000	0	513,623,000	513,623,000
071 상하수도·수질	320,000	158,355,480	158,355,480	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	7,946,007,000	0	7,946,007,000	0	6,000,000,000	6,000,000,000	0	500,000,000	500,000,000
074 자연	0	0	0	0	0	0	0	0	0	0
075 해양	2,330,000	85,000,000	35,000,000	0	50,000,000	2,137,300,000	2,137,300,000	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	13,623,000	13,623,000

(단위: 원)

구분 분야별	400			700						
	405			계	701			702		
	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금
합계	5,444,368,320	5,294,854,880	149,513,440	37,667,291,350	24,978,802,350	2,065,078,350	793,800,000	22,119,924,000	12,688,489,000	12,688,489,000
010 일반공공행정	1,872,515,570	1,872,515,570	0	12,688,489,000	765,000,000	0	765,000,000	0	11,923,489,000	11,923,489,000
011 입법및선거관리	65,049,740	65,049,740	0	0	0	0	0	0	0	0
013 지방행정·재정지원	6,848,810	6,848,810	0	12,400,489,000	477,000,000	0	477,000,000	0	11,923,489,000	11,923,489,000
016 일반행정	1,800,617,020	1,800,617,020	0	288,000,000	288,000,000	0	288,000,000	0	0	0
020 공공질서및안전	581,035,190	581,035,190	0	615,000,000	0	0	0	0	615,000,000	615,000,000
025 재난방재·민방위	581,035,190	581,035,190	0	615,000,000	0	0	0	0	615,000,000	615,000,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	460,249,740	310,736,300	149,513,440	0	0	0	0	0	0	0
061 문화예술	334,207,410	184,693,970	149,513,440	0	0	0	0	0	0	0
062 관광	46,393,730	46,393,730	0	0	0	0	0	0	0	0
063 체육	27,560,510	27,560,510	0	0	0	0	0	0	0	0
064 문화재	5,346,000	5,346,000	0	0	0	0	0	0	0	0
065 문화및관광일반	46,742,090	46,742,090	0	0	0	0	0	0	0	0
070 환경	217,143,990	217,143,990	0	22,269,924,000	22,119,924,000	0	0	22,119,924,000	150,000,000	150,000,000
071 상하수도·수질	62,206,800	62,206,800	0	22,119,924,000	22,119,924,000	0	0	22,119,924,000	0	0
072 폐기물	53,840,010	53,840,010	0	0	0	0	0	0	0	0
073 대기	101,097,180	101,097,180	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
075 해양	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	150,000,000	0	0	0	0	150,000,000	150,000,000

구분 분야별	800				
	계	802			
		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	15,383,007,988	15,383,007,988	7,960,098,901	5,931,104,567	1,491,804,520
010 일반공공행정	377,348,462	377,348,462	192,252,548	180,661,634	4,434,280
011 입법및선거관리	0	0	0	0	0
013 지방행정·재정지원	16,121,970	16,121,970	1,707,020	14,414,950	0
016 일반행정	361,226,492	361,226,492	190,545,528	166,246,684	4,434,280
020 공공질서및안전	55,781,060	55,781,060	19,373,570	36,407,490	0
025 재난방재·민방위	55,781,060	55,781,060	19,373,570	36,407,490	0
050 교육	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0
052 고등교육	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0
060 문화및관광	143,127,380	143,127,380	74,962,260	68,165,120	0
061 문화예술	0	0	0	0	0
062 관광	143,127,380	143,127,380	74,962,260	68,165,120	0
063 체육	0	0	0	0	0
064 문화재	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0
070 환경	428,525,080	428,525,080	328,309,480	100,215,600	0
071 상하수도·수질	369,298,490	369,298,490	310,986,000	58,312,490	0
072 폐기물	0	0	0	0	0
073 대기	0	0	0	0	0
074 자연	0	0	0	0	0
075 해양	0	0	0	0	0
076 환경보호일반	59,226,590	59,226,590	17,323,480	41,903,110	0

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
080 사회복지	219,584,817,476	5,137,670,102	5,137,670,102	0	0	531,188,210	4,606,481,892	1,227,444,480	898,452,670	676,532,740
081 기초생활보장	21,178,812,705	187,192,150	187,192,150	0	0	49,862,880	137,329,270	177,207,340	174,885,340	165,562,150
082 취약계층지원	65,075,307,355	1,597,821,515	1,597,821,515	0	0	362,441,630	1,235,379,885	652,481,340	528,176,850	370,248,740
084 보육·가족및여성	26,397,166,458	0	0	0	0	0	0	100,015,320	31,537,720	21,771,720
085 노인·청소년	91,381,529,912	664,541,700	664,541,700	0	0	118,883,700	545,658,000	97,315,720	94,444,120	93,355,990
086 노동	5,333,435,737	2,678,584,367	2,678,584,367	0	0	0	2,678,584,367	95,871,880	56,970,870	21,977,520
087 보훈	3,325,973,840	9,530,370	9,530,370	0	0	0	9,530,370	12,437,770	12,437,770	3,616,620
089 사회복지일반	6,892,591,469	0	0	0	0	0	0	92,115,110	0	0
090 보건	12,931,530,090	1,895,107,670	1,895,107,670	91,292,130	391,134,960	800,907,890	611,772,690	2,519,470,806	2,007,356,526	1,405,905,316
091 보건의료	12,212,083,500	1,895,107,670	1,895,107,670	91,292,130	391,134,960	800,907,890	611,772,690	2,137,524,216	1,637,689,536	1,039,066,076
093 식품의약품안전	719,446,590	0	0	0	0	0	0	381,946,590	369,666,990	366,839,240
100 농림해양수산	154,435,694,704	4,598,815,010	4,598,815,010	0	22,142,390	29,256,000	4,547,416,620	7,388,726,499	3,433,222,049	2,191,993,360
101 농업·농촌	97,250,536,255	995,796,540	995,796,540	0	22,142,390	29,256,000	944,398,150	4,814,605,750	2,122,302,480	1,597,828,780
102 임업·산촌	23,788,346,090	3,393,296,940	3,393,296,940	0	0	0	3,393,296,940	1,120,739,670	744,880,360	445,327,780
103 해양수산·어촌	33,396,812,359	209,721,530	209,721,530	0	0	0	209,721,530	1,453,381,079	566,039,209	148,836,800
110 산업·중소기업및에너지	35,245,372,979	9,828,000	9,828,000	0	0	0	9,828,000	2,011,785,025	1,336,923,595	1,156,389,460
115 에너지및자원개발	1,763,698,510	0	0	0	0	0	0	583,698,510	13,154,510	10,154,510
116 산업·중소기업일반	33,481,674,469	9,828,000	9,828,000	0	0	0	9,828,000	1,428,086,515	1,323,769,085	1,146,234,950
120 교통및물류	30,320,627,796	87,915,800	87,915,800	0	0	0	87,915,800	1,358,249,566	1,051,085,366	237,183,150
121 도로	2,457,673,540	0	0	0	0	0	0	783,904,250	532,140,050	10,286,940
124 해운·항만	1,332,867,470	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	26,530,086,786	87,915,800	87,915,800	0	0	0	87,915,800	574,345,316	518,945,316	226,896,210
140 국토및지역개발	91,361,695,987	231,225,720	231,225,720	0	0	500,000	230,725,720	3,546,895,598	2,015,193,228	1,618,553,478
142 지역및도시	82,232,880,017	231,225,720	231,225,720	0	0	500,000	230,725,720	3,527,501,498	1,995,799,128	1,618,553,478
143 산업단지	9,128,815,970	0	0	0	0	0	0	19,394,100	19,394,100	0

(단위: 원)

구분 분야별	300						400			
	308			309			계	401		
	308-09 시·군·구 교육비특별회 계 법정전출금	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금		편성목계	401-01 시설비	401-02 감리비
080 사회복지	0	0	17,749,585,000	0	186,943,000	186,943,000	9,705,516,862	2,281,734,220	2,281,734,220	0
081 기초생활보장	0	0	528,429,000	0	0	0	1,469,901,000	0	0	0
082 취약계층지원	0	0	6,912,650,000	0	0	0	3,487,924,930	218,717,490	218,717,490	0
084 보육·가족및여성	0	0	10,021,944,000	0	0	0	690,990,230	130,569,910	130,569,910	0
085 노인·청소년	0	0	0	0	186,943,000	186,943,000	3,420,173,832	1,325,521,120	1,325,521,120	0
086 노동	0	0	286,562,000	0	0	0	29,601,170	0	0	0
087 보훈	0	0	0	0	0	0	606,925,700	606,925,700	606,925,700	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	1,207,380,000	0	0	0	923,518,950	688,513,500	688,513,500	0
091 보건의료	0	0	1,207,380,000	0	0	0	923,518,950	688,513,500	688,513,500	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	250,837,890	0	372,750,000	372,750,000	80,289,021,710	29,451,813,450	29,291,623,070	135,475,590
101 농업·농촌	0	0	100,837,890	0	0	0	34,417,358,680	12,459,689,030	12,442,460,190	10,020,000
102 임업·산촌	0	0	0	0	372,750,000	372,750,000	17,585,120,230	13,035,722,820	12,898,799,230	125,455,590
103 해양수산·어촌	0	0	150,000,000	0	0	0	28,286,542,800	3,956,401,600	3,950,363,650	0
110 산업·중소기업및에너지	0	0	6,174,000,000	0	0	0	17,640,618,950	2,862,307,890	2,844,637,890	17,640,000
115 에너지및자원개발	0	0	1,080,000,000	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	5,094,000,000	0	0	0	17,640,618,950	2,862,307,890	2,844,637,890	17,640,000
120 교통및물류	0	0	3,264,000	0	0	0	15,317,501,780	15,162,027,310	15,142,232,410	0
121 도로	0	0	0	0	0	0	1,673,769,290	1,561,644,290	1,561,644,290	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	3,264,000	0	0	0	13,643,732,490	13,600,383,020	13,580,588,120	0
140 국토및지역개발	0	0	24,691,000	0	63,285,000	63,285,000	80,945,738,249	70,404,661,128	68,952,932,108	1,364,839,200
142 지역및도시	0	0	24,691,000	0	63,285,000	63,285,000	71,836,316,379	63,204,468,858	62,079,574,518	1,039,468,200
143 산업단지	0	0	0	0	0	0	9,109,421,870	7,200,192,270	6,873,357,590	325,371,000

(단위: 원)

구분 분야별	400									
	401	402				403			404	
	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금
080 사회복지	0	4,957,597,712	1,702,925,982	869,777,730	2,384,894,000	2,379,500,000	2,379,500,000	0	13,100,000	13,100,000
081 기초생활보장	0	1,469,901,000	0	0	1,469,901,000	0	0	0	0	0
082 취약계층지원	0	1,163,587,280	7,968,350	240,625,930	914,993,000	2,100,000,000	2,100,000,000	0	0	0
084 보육·가족및여성	0	560,420,320	97,949,000	462,471,320	0	0	0	0	0	0
085 노인·청소년	0	1,763,689,112	1,597,008,632	166,680,480	0	279,500,000	279,500,000	0	13,100,000	13,100,000
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	100,000,000	0	100,000,000	0	0	0	0	0	0
091 보건의료	0	100,000,000	0	100,000,000	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	24,714,790	22,318,885,380	3,522,291,650	13,938,132,840	4,858,460,890	27,629,154,000	27,629,154,000	0	7,308,000	7,308,000
101 농업·농촌	7,208,840	12,326,080,510	2,343,135,480	8,363,547,140	1,619,397,890	8,805,240,000	8,805,240,000	0	0	0
102 임업·산촌	11,468,000	4,486,577,670	834,261,850	466,452,820	3,185,863,000	0	0	0	7,308,000	7,308,000
103 해양수산·어촌	6,037,950	5,506,227,200	344,894,320	5,108,132,880	53,200,000	18,823,914,000	18,823,914,000	0	0	0
110 산업·중소기업및에너지	30,000	4,297,821,200	0	596,760,200	3,701,061,000	10,469,266,190	10,469,266,190	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	30,000	4,297,821,200	0	596,760,200	3,701,061,000	10,469,266,190	10,469,266,190	0	0	0
120 교통및물류	19,794,900	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	19,794,900	0	0	0	0	0	0	0	0	0
140 국토및지역개발	86,889,820	4,575,235,001	1,488,383,081	1,699,630,300	1,387,221,620	5,255,000,000	5,255,000,000	0	0	0
142 지역및도시	85,426,140	4,575,235,001	1,488,383,081	1,699,630,300	1,387,221,620	3,455,000,000	3,455,000,000	0	0	0
143 산업단지	1,463,680	0	0	0	0	1,800,000,000	1,800,000,000	0	0	0

구분 분야별	800				
	계	802			
		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
080 사회복지	5,184,598,009	5,184,598,009	3,882,372,263	1,302,225,746	0
081 기초생활보장	0	0	0	0	0
082 취약계층지원	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0
085 노인·청소년	0	0	0	0	0
086 노동	0	0	0	0	0
087 보훈	0	0	0	0	0
089 사회복지일반	5,184,598,009	5,184,598,009	3,882,372,263	1,302,225,746	0
090 보건	0	0	0	0	0
091 보건의료	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0
100 농림해양수산	4,086,633,690	4,086,633,690	1,798,678,840	2,285,304,630	2,650,220
101 농업·농촌	1,556,572,470	1,556,572,470	547,006,610	1,009,565,860	0
102 임업·산촌	1,110,298,170	1,110,298,170	741,784,260	365,863,690	2,650,220
103 해양수산·어촌	1,419,763,050	1,419,763,050	509,887,970	909,875,080	0
110 산업·중소기업및에너지	1,707,204,899	1,707,204,899	1,043,353,250	663,851,649	0
115 에너지및자원개발	0	0	0	0	0
116 산업·중소기업일반	1,707,204,899	1,707,204,899	1,043,353,250	663,851,649	0
120 교통및물류	0	0	0	0	0
121 도로	0	0	0	0	0
124 해운·항만	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0
140 국토및지역개발	1,207,635,525	1,207,635,525	108,912,600	1,098,722,925	0
142 지역및도시	1,207,635,525	1,207,635,525	108,912,600	1,098,722,925	0
143 산업단지	0	0	0	0	0

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
900 기타	103,599,199,829	74,892,753,515	74,892,753,515	58,294,203,306	3,629,141,040	12,900,721,329	68,687,840	7,634,151,601	3,926,144,729	2,338,950,420
901 기타	103,599,199,829	74,892,753,515	74,892,753,515	58,294,203,306	3,629,141,040	12,900,721,329	68,687,840	7,634,151,601	3,926,144,729	2,338,950,420

(단위: 원)

구분 분야별	200									
	201			202			203			
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
900 기타	1,587,194,309	0	0	789,587,680	789,587,680	0	545,691,730	236,421,290	61,220,760	31,372,510
901 기타	1,587,194,309	0	0	789,587,680	789,587,680	0	545,691,730	236,421,290	61,220,760	31,372,510

(단위: 원)

구분 분야별	200									
	203	204				205				
	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비
900 기타	216,677,170	2,329,331,462	129,646,970	2,118,933,072	80,751,420	0	0	0	0	0
901 기타	216,677,170	2,329,331,462	129,646,970	2,118,933,072	80,751,420	0	0	0	0	0

(단위: 원)

구분	200									
	205						206		207	
분야별	205-06 의회운영업무추진비	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비
900 기타	0	0	0	0	0	0	0	0	43,396,000	43,396,000
901 기타	0	0	0	0	0	0	0	0	43,396,000	43,396,000

(단위: 원)

구분 분야별	300									
	301		302		303			304		
	301-10 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금
900 기타	0	0	0	0	3,195,335,360	0	3,195,335,360	14,707,514,430	11,518,295,550	3,189,218,880
901 기타	0	0	0	0	3,195,335,360	0	3,195,335,360	14,707,514,430	11,518,295,550	3,189,218,880

(단위: 원)

구분 분야별	300						400			
	308			309			계	401		
	308-09 시·군·구 교육비특별회 계 법정전출금	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금		편성목계	401-01 시설비	401-02 감리비
900 기타	0	0	0	0	300,665,000	300,665,000	676,626,040	322,955,730	322,955,730	0
901 기타	0	0	0	0	300,665,000	300,665,000	676,626,040	322,955,730	322,955,730	0

(단위: 원)

구분 분야별	400									
	401	402				403			404	
	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금
900 기타	0	0	0	0	0	0	0	0	8,238,000	8,238,000
901 기타	0	0	0	0	0	0	0	0	8,238,000	8,238,000

(단위: 원)

구분 분야별	800				
	계	802			
		편성목계	802-01 국고보조금환금	802-02 시·도비보조금환금	802-03 기타환금등
900 기타	2,192,153,883	2,192,153,883	511,884,090	195,549,773	1,484,720,020
901 기타	2,192,153,883	2,192,153,883	511,884,090	195,549,773	1,484,720,020

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			
			편성목계	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비
합계	23,219,433,380	362,195,150	362,195,150	316,231,190	45,963,960	8,228,077,040	955,260,420	511,306,570	443,678,850	275,000
080 사회복지	2,196,387,650	101,898,030	101,898,030	101,898,030	0	9,275,650	8,622,250	5,920,300	2,701,950	0
081 기초생활보장	1,871,552,590	101,898,030	101,898,030	101,898,030	0	9,275,650	8,622,250	5,920,300	2,701,950	0
089 사회복지일반	324,835,060	0	0	0	0	0	0	0	0	0
100 농림해양수산	8,062,509,240	118,336,330	118,336,330	118,336,330	0	7,698,264,540	452,412,270	409,331,520	42,805,750	275,000
101 농업·농촌	8,062,509,240	118,336,330	118,336,330	118,336,330	0	7,698,264,540	452,412,270	409,331,520	42,805,750	275,000
110 산업·중소기업및에너지	9,344,909,580	0	0	0	0	48,957,070	40,133,370	37,713,000	2,420,370	0
116 산업·중소기업일반	9,344,909,580	0	0	0	0	48,957,070	40,133,370	37,713,000	2,420,370	0
120 교통및물류	1,045,499,280	45,963,960	45,963,960	0	45,963,960	291,595,250	291,595,250	39,334,300	252,260,950	0
126 대중교통·물류등기타	1,045,499,280	45,963,960	45,963,960	0	45,963,960	291,595,250	291,595,250	39,334,300	252,260,950	0
140 국토및지역개발	2,398,789,920	0	0	0	0	104,643,650	93,128,850	7,714,180	85,414,670	0
142 지역및도시	1,116,788,770	0	0	0	0	47,999,590	46,544,790	4,885,180	41,659,610	0
143 산업단지	1,282,001,150	0	0	0	0	56,644,060	46,584,060	2,829,000	43,755,060	0
900 기타	171,337,710	95,996,830	95,996,830	95,996,830	0	75,340,880	69,368,430	11,293,270	58,075,160	0
901 기타	171,337,710	95,996,830	95,996,830	95,996,830	0	75,340,880	69,368,430	11,293,270	58,075,160	0

(단위: 원)

구분 분야별	700		800			
	704		계	802		
	편성목계	704-01 예탁금		편성목계	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	206,000,000	206,000,000	392,149,870	392,149,870	368,050,120	24,099,750
080 사회복지	0	0	324,835,060	324,835,060	324,835,060	0
081 기초생활보장	0	0	0	0	0	0
089 사회복지일반	0	0	324,835,060	324,835,060	324,835,060	0
100 농림해양수산	0	0	47,518,410	47,518,410	43,215,060	4,303,350
101 농업·농촌	0	0	47,518,410	47,518,410	43,215,060	4,303,350
110 산업·중소기업및에너지	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0
120 교통및물류	100,000,000	100,000,000	0	0	0	0
126 대중교통·물류등기타	100,000,000	100,000,000	0	0	0	0
140 국토및지역개발	106,000,000	106,000,000	19,796,400	19,796,400	0	19,796,400
142 지역및도시	106,000,000	106,000,000	19,796,400	19,796,400	0	19,796,400
143 산업단지	0	0	0	0	0	0
900 기타	0	0	0	0	0	0
901 기타	0	0	0	0	0	0

(7)-2. 기능별 성질별 결산액

공기업특별회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	82,605,373,790	2,709,896,700	2,709,896,700	971,095,300	527,791,470	751,793,600	459,216,330	1,003,994,215	665,219,195	310,220,920
070 환경	77,554,068,335	0	0	0	0	0	0	0	0	0
071 상하수도·수질	77,554,068,335	0	0	0	0	0	0	0	0	0
900 기타	5,051,305,455	2,709,896,700	2,709,896,700	971,095,300	527,791,470	751,793,600	459,216,330	1,003,994,215	665,219,195	310,220,920
901 기타	5,051,305,455	2,709,896,700	2,709,896,700	971,095,300	527,791,470	751,793,600	459,216,330	1,003,994,215	665,219,195	310,220,920

(단위: 원)

구분 분야별	200									
	201	202		203			204			
	201-02 공공운영비	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비
합계	354,998,275	14,159,300	14,159,300	7,881,380	509,000	7,372,380	53,851,960	1,200,000	36,750,640	15,901,320
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
900 기타	354,998,275	14,159,300	14,159,300	7,881,380	509,000	7,372,380	53,851,960	1,200,000	36,750,640	15,901,320
901 기타	354,998,275	14,159,300	14,159,300	7,881,380	509,000	7,372,380	53,851,960	1,200,000	36,750,640	15,901,320

(단위: 원)

구분 분야별	200					300				
	206		207			계	305		307	
	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	305-01 배상금등	편성목계	307-06 보험금
합계	178,849,900	178,849,900	84,032,480	17,600,000	66,432,480	207,545,350	15,864,150	15,864,150	166,410	166,410
070 환경	0	0	0	0	0	191,614,790	100,000	100,000	0	0
071 상하수도·수질	0	0	0	0	0	191,614,790	100,000	100,000	0	0
900 기타	178,849,900	178,849,900	84,032,480	17,600,000	66,432,480	15,930,560	15,764,150	15,764,150	166,410	166,410
901 기타	178,849,900	178,849,900	84,032,480	17,600,000	66,432,480	15,930,560	15,764,150	15,764,150	166,410	166,410

(단위: 원)

구분 분야별	300		400							
	308		계	401			402			
	편성목계	308-11 공기관등에대한경상적위탁 사업비		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-02 민간자본사업보조(이전재 원)	402-03 민간위탁사업비
합계	191,514,790	191,514,790	76,346,895,060	56,520,013,630	54,998,471,260	1,503,554,000	17,988,370	9,791,960,380	4,020,505,000	5,771,455,380
070 환경	191,514,790	191,514,790	76,208,574,010	56,520,013,630	54,998,471,260	1,503,554,000	17,988,370	9,791,960,380	4,020,505,000	5,771,455,380
071 상하수도·수질	191,514,790	191,514,790	76,208,574,010	56,520,013,630	54,998,471,260	1,503,554,000	17,988,370	9,791,960,380	4,020,505,000	5,771,455,380
900 기타	0	0	138,321,050	0	0	0	0	0	0	0
901 기타	0	0	138,321,050	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	400				계	700				800	
	403		405			계	701		706		계
	편성목계	403-02 공기관등에대한자본적위탁 사업비	편성목계	405-01 자산및물품취득비			편성목계	701-02 공기업특별회계경상전출금	편성목계	706-01 감가상각비	
합계	9,896,600,000	9,896,600,000	138,321,050	138,321,050	1,158,732,375	68,604,990	68,604,990	1,090,127,385	1,090,127,385	1,178,310,090	
070 환경	9,896,600,000	9,896,600,000	0	0	1,090,127,385	0	0	1,090,127,385	1,090,127,385	63,752,150	
071 상하수도·수질	9,896,600,000	9,896,600,000	0	0	1,090,127,385	0	0	1,090,127,385	1,090,127,385	63,752,150	
900 기타	0	0	138,321,050	138,321,050	68,604,990	68,604,990	68,604,990	0	0	1,114,557,940	
901 기타	0	0	138,321,050	138,321,050	68,604,990	68,604,990	68,604,990	0	0	1,114,557,940	

(단위: 원)

구분 분야별	800			
	802			
	편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	1,178,310,090	2,060,640	48,324,450	1,127,925,000
070 환경	63,752,150	2,060,640	48,324,450	13,367,060
071 상하수도·수질	63,752,150	2,060,640	48,324,450	13,367,060
900 기타	1,114,557,940	0	0	1,114,557,940
901 기타	1,114,557,940	0	0	1,114,557,940

(7)-3. 사업구분별 결산액

(단위:원)

구분		합계	일반회계	공기업 특별회계	기타 특별회계
합계		988,662,072,415	882,837,265,245	82,605,373,790	23,219,433,380
정책사업		816,935,653,576	717,978,088,241	77,490,316,185	21,467,249,150
행정운영경비		106,252,181,121	101,098,142,946	4,982,700,465	171,337,710
기	본경비	8,457,555,674	6,163,262,989	2,218,951,805	75,340,880
	인력운영경비	97,794,625,447	94,934,879,957	2,763,748,660	95,996,830
재무활동		65,474,237,718	63,761,034,058	132,357,140	1,580,846,520
내	부거래	49,536,425,360	48,274,820,370	68,604,990	1,193,000,000
	보전지출	15,937,812,358	15,486,213,688	63,752,150	387,846,520